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LEGISLATIVE EXPENSE
COMPARISON OF BUDGETED FISCAL YEAR 2002-2003
TO TOTAL RECOMMENDED FISCAL YEAR 2003-2004
(INCLUSIVE OF DOUBLE COUNTED EXPENDITURES)

Means of Financing & Table of Organization	As of 12-02-02 Existing Operating Budget 2002-2003	Total Recommended 2003-2004	Total Recommended Over/(Under) E.O.B.
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GRAND TOTAL LEGISLATIVE EXPENSE	General Fund	\$53,385,887	\$53,410,811	\$24,924
	Interagency Transfers	\$0	\$0	\$0
	Fees and Self Gen.	\$7,846,648	\$7,846,648	\$0
	Statutory Dedications	\$0	\$0	\$0
	Interim Emergency Bd	\$0	\$0	\$0
	Federal	\$0	\$0	\$0
	TOTAL	\$61,232,535	\$61,257,459	\$24,924
	T. O.	0	0	0

99L - Legislative Expense

> **LEGISLATIVE EXPENSE PROGRAM:** Annual expenses of the Legislative branch of state government.

General Fund	\$53,385,887	\$53,410,811	\$24,924
Interagency Transfers	\$0	\$0	\$0
Fees and Self Gen.	\$7,846,648	\$7,846,648	\$0
Statutory Dedications	\$0	\$0	\$0
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T. O.	0	0	0

MAJOR CHANGES FROM EXISTING OPERATING BUDGET

Standard operational adjustment in fees paid to Risk Management (\$24,924 State General Fund)